



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

Page 1 of 4  
Run Time: 23-02-2022 07:02:23

**Selection Criteria :**

Business Unit : SWZ10  
Period : Jan-Dec (2021)  
Selected Project Id : 00110491  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00110491 Increasing Farmer Resilience t</b>	<b>Period :</b>	<b>Jan-Dec (2021)</b>
<b>Output # : 00109500 Increasing Farmer Resilience</b>	<b>Impl. Partner :</b>	<b>02896 Ministry of Agriculture and Swaziland</b>
	<b>Location :</b>	<b>Swaziland</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 37605 (Swaziland - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71810 - Contractual Svcs-indiv ImpPtr	25,324.54	0.00	0.00	25,324.54
76120 - Unrealized Loss	0.00	727.30	0.00	727.30
76130 - Unrealized Gain	0.00	- 893.09	0.00	- 893.09
76135 - Realized Gain	0.00	- 470.06	0.00	- 470.06

Total for Fund 04000

**25,324.54      - 635.85      0.00      24,688.69**

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	18,166.31	0.00	18,166.31
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	11,278.52	8,544.71	0.00	19,823.23
71360 - Local Consult-Security	0.00	243.35	0.00	243.35
71635 - Travel - Other	10,708.09	0.00	0.00	10,708.09
72210 - Machinery and Equipment	33,174.54	0.00	0.00	33,174.54
72215 - Transporation Equipment	516.44	0.00	0.00	516.44
72402 - Building Maintenance	6,728.33	0.00	0.00	6,728.33
72410 - Acquisition of Audio Visual Eq	4,184.98	0.00	0.00	4,184.98
72440 - Connectivity Charges	874.87	0.00	0.00	874.87
72505 - Stationery & other Office Supp	3,668.48	0.00	0.00	3,668.48
72635 - Grant by IP toSubGrantee	8,929.67	0.00	0.00	8,929.67
74210 - Printing and Publications	455.11	0.00	0.00	455.11
74225 - Other Media Costs	0.00	397.73	0.00	397.73
74510 - Bank Charges	268.29	0.00	0.00	268.29
75105 - Facilities & Admin - Implement	0.00	7,832.45	0.00	7,832.45
75115 - Facilities & Admin - O-H & Ind	0.00	3,461.22	0.00	3,461.22
75710 - Participation of counterparts	3,752.61	0.00	0.00	3,752.61
76120 - Unrealized Loss	0.00	3,182.54	0.00	3,182.54
76125 - Realized Loss	0.00	18.03	0.00	18.03
76130 - Unrealized Gain	0.00	- 7,296.21	0.00	- 7,296.21
76135 - Realized Gain	0.00	- 314.75	0.00	- 314.75

Total for Fund 30000

**84,539.93      34,235.38      0.00      118,775.31**

Total for Dept : 37605

**109,864.47      33,599.53      0.00      143,464.00**

Dept: 37608 (Swaziland - Poverty Reduction)

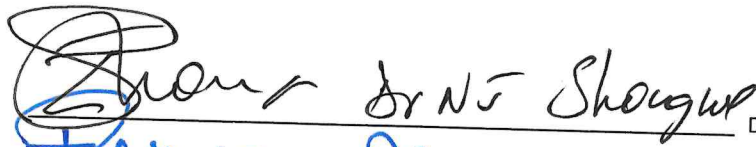
Fund : 30000 (Programme Cost Sharing)

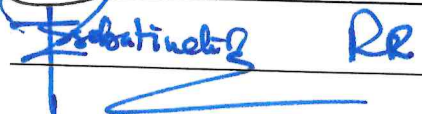
76120 - Unrealized Loss	0.00	11,434.60	0.00	11,434.60
76130 - Unrealized Gain	0.00	- 5,854.69	0.00	- 5,854.69



Combined Delivery Report By Project

Project Id : 00110491 Increasing Farmer Resilience t		Period :	Jan-Dec (2021)	
Output # : 00109500 Increasing Farmer Resilience		Impl. Partner :	02896 Ministry of Agriculture and Swaziland	
		Location :	02896 Ministry of Agriculture and Swaziland	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	5,579.91	0.00	5,579.91
Total for Dept : 37608	0.00	5,579.91	0.00	5,579.91
Total for Output : 00109500	109,864.47	39,179.44	0.00	149,043.91
<b>Project Total :</b>	<b>109,864.47</b>	<b>39,179.44</b>	<b>0.00</b>	<b>149,043.91</b>

Prepared By:  Date: 02.03.2022

Prepared By:  Date: 11/03/22



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 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37605 - Swaziland - Energy & Envirmnt	109,864.47	33,599.53	0.00	143,464.00
37608 - Swaziland - Poverty Reduction	0.00	5,579.91	0.00	5,579.91



Combined Delivery Report By Project

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Page 4 of 4  
Run Time: 23-02-2022 07:02:24

**Funds Utilization**

Selection Criteria :

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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00110491 Increasing Farmer Resilience t

Period : As at Dec 31, 2021

Output # 00109500 Impl. Partner :02896 Ministry of Agriculture and

**UNDP AMOUNT**

Outstanding NEX advances	84.34
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00